

2012

CERTIFICATE

To the Clerk of Lincoln County, State of Kansas

We, the undersigned, officers of

City of Sylvan Grove

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	242,500	39,216	34.702
Debt Service	10-113	8			
Library	12-1220	8	8,600	6,748	5.972
Employee Benefits	12-16,102	9	23,100	17,339	15.343
Special Liability Insurance	75-6110	9	4,720	1,015	.899
Special Highway		10	24,911		
Special Parks & Recreation		10	2,641		
Water		11	166,748		
Sewer		11	37,200		
Solid Waste		12	33,956		
(Blank)		12			
Totals		xxxxx	544,376	64,318	56.916
Is an Ordinance required to be passed, published, and attached to the budget			No		County Clerk's Use Only
Budget Summary		0			1,130,104
Neighborhood Revitalization Rebate					Nov 1, 2011 Total Assessed Valuation

Assisted by:
David A O'dell CPA, LLC

Address:
PO Box 1032
McPherson, KS

Attest: December 14, 2011
Lynn M. Hulton
County Clerk



James R. Meitler
Deputy Mayor
John P. Burt
Mayor
Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>64,237</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>64,237</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>1,420</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>38,954</u>	
5b. Personal Property 2010	- <u>41,961</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2011:		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2011:	<u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>1,420</u>	
9. Total Estimated Valuation July 1, 2011	<u>1,129,900</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>1,128,480</u>	
11. Factor for Increase (8 divided by 10)	<u>0.00126</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>81</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>64,318</u>	
14. Debt Service Levy in this 2012 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>64,318</u>	

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Am for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	43,530	9,132	123	412	0
Debt Service					
Library	6,824	1,431	19	64	0
Employee Benefits	12,700	2,664	36	120	0
Special Liability Insuran	1,183	248	3	11	0
e					
f					
g					
h					
i					
j					
k					
TOTAL	64,237	13,475	181	607	0

County Treas Motor Vehicle Estimate 13,475
 County Treasurers Recreational Vehicle Estimate 181
 County Treasurers 16/20M Vehicle Estimate 607
 County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.20977
 Recreational Vehicle Factor 0.00282
 16/20M Vehicle Factor 0.00945
 Slider Factor 0.00000

City of Sylvan Grove

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Water	General	10,000	10,000	5,000	12-825d
Sewer	General	6,000	6,000	5,000	12-825d
Totals		16,000	16,000	10,000	
Adjustments*					
Adjusted Totals		16,000	16,000	10,000	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

[illegible]

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	82,783	107,467	137,876
Receipts:			
Ad Valorem Tax	41,144	43,530	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	636	700	741
Motor Vehicle Tax	9,573	9,009	9,132
Recreational Vehicle Tax	128	129	123
16/20M Vehicle Tax	471	441	412
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor	869	900	1,000
Sales Tax	11,656	11,700	12,000
Franchise Tax	21,418	21,500	22,000
Licenses and Permits	338	400	500
Mowing	1,125	1,200	2,000
Rent	420	500	1,000
Community Sign	65	100	500
Insurance Dividend	696	700	1,000
Transfer from Water Fund	10,000	10,000	5,000
Transfer from Sewer Fund	6,000	6,000	5,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,390	1,400	2,000
Miscellaneous	2,019	2,100	3,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	107,948	110,309	65,408
Resources Available:	190,731	217,776	203,284

City of Sylvan Grove

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Resources Available:	190,731	217,776	203,284
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
General Administration			
Salaries	27,733	27,800	32,000
Employee Benefits	3,733	1,646	
Contractual Services:			
Repairs and Maintenance	5,088	5,100	9,000
Utilities	13,657	13,700	17,000
Insurance	5,924	6,000	8,000
Professional Fees	1,855	1,900	4,000
Dues	791	800	1,000
Commodities:			
Office Expense	4554	4,600	6,000
Supplies	1,839	1,900	3,500
Vehicle Expense	3,258	3,300	4,000
Capital Outlay	151		75,000
Public Safety	11,665	11,700	13,000
Streets			70,000
Neighborhood Revitalization Rebate			
Miscellaneous	3,016	1,454	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	83,264	79,900	242,500
Unencumbered Cash Balance Dec 31	107,467	137,876	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount	222,700	204,500	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			242,500
Tax Required			39,216
Delinquent Comp Rate			0.000
Amount of 2011 Ad Valorem Tax			39,216

City of Sylvan Grove

2012

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	0	0	0

(Note: Should agree with general sub-totals.)

City of Sylvan Grove

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	0	0	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate		0.000	0
Amount of 2011 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Library	2010	2011	2012
Unencumbered Cash Balance Jan 1	308	338	338
Receipts			
Ad Valorem Tax	5,579	6,824	xxxxxxxxxxxxxxxxxx
Delinquent Tax	83		
Motor Vehicle Tax	1,222	1,221	1,431
Recreational Vehicle Tax	16	17	19
16/20M Vehicle Tax	59	60	64
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,959	8,122	1,514
Resources Available:	7,267	8,460	1,852
Expenditures:			
Appropriation Library Board	6,929	8,122	8,600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	6,929	8,122	8,600
Unencumbered Cash Balance Dec 31	338	338	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	8,000	8,500	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,600
Tax Required			6,748
Delinquent Comp Rate		0.000	0
Amount of 2011 Ad Valorem Tax			6,748

City of Sylvan Grove

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Employee Benefits			
Unencumbered Cash Balance Jan 1	1,555	791	2,041
Receipts:			
Ad Valorem Tax	6,877	12,700	XXXXXXXXXXXXXXXXXX
Delinquent Tax	101		
Motor Vehicle Tax	1,518	1,505	2,664
Recreational Vehicle Tax	20	21	36
16/20M Vehicle Tax	52	74	120
Slider			0
Reimbursed Expense	701	800	900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	9,269	15,100	3,720
Resources Available:	10,824	15,891	5,761
Expenditures:			
FICA	3,094	3,100	5,000
KPERS	0	1,700	3,000
Unemployment	31	50	100
Health Insurance	6,908	9,000	15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	10,033	13,850	23,100
Unencumbered Cash Balance Dec 31	791	2,041	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	13,000	15,200	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			23,100
Tax Required			17,339
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			17,339

Adopted Budget

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Special Liability Insurance			
Unencumbered Cash Balance Jan 1	3,484	3,443	3,443
Receipts:			
Ad Valorem Tax	1,021	1,183	XXXXXXXXXXXXXXXXXX
Delinquent Tax	19		
Motor Vehicle Tax	297	223	248
Recreational Vehicle Tax	4	3	3
16/20M Vehicle Tax	11	11	11
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,352	1,420	262
Resources Available:	4,836	4,863	3,705
Expenditures:			
Bond	120	120	120
Insurance	1,273	1,300	4,600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,393	1,420	4,720
Unencumbered Cash Balance Dec 31	3,443	3,443	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	4,870	5,040	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,720
Tax Required			1,015
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			1,015

City of Sylvan Grove

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance Jan 1	12,321	14,931	17,121
Receipts:			
State of Kansas Gas Tax	7,504	7,490	7,790
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous	196		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,700	7,490	7,790
Resources Available:	20,021	22,421	24,911
Expenditures:			
Repairs and maintenance	3,204	3,300	4,000
Vehicle expense	760	800	1,000
Streets	1,116	1,200	19,911
Miscellaneous	10		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,090	5,300	24,911
Unencumbered Cash Balance Dec 31	14,931	17,121	0
2010/2011 Budget Authority Amount:	15,510	25,251	

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Parks & Recreation	2010	2011	2012
Unencumbered Cash Balance Jan 1	4,622	3,141	1,641
Receipts:			
State of Kansas	869	900	1,000
Interest on Idle Funds			
Miscellaneous	50	100	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	919	1,000	1,000
Resources Available:	5,541	4,141	2,641
Expenditures:			
Equipment	2,000	2,000	2,100
Umpires	400	500	541
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,400	2,500	2,641
Unencumbered Cash Balance Dec 31	3,141	1,641	0
2010/2011 Budget Authority Amount:	6,746	7,264	

City of Sylvan Grove

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	121,486	111,388	101,383
Receipts:			
User Charges	58,822	58,900	65,000
Meter Deposits	100	200	300
Interest on Idle Funds	5	10	15
Miscellaneous	9	25	50
Does miscellaneous exceed 10% Total Rec			
Total Receipts	58,936	59,135	65,365
Resources Available:	180,422	170,523	166,748
Expenditures:			
Salaries	25,315	25,400	26,670
Contractual	13,572	13,600	14,000
Commodities	7,864	7,900	8,000
Sales and Water Tax	206	300	400
Capital Outlay			100,638
Deposit Refunds and Interest	337	200	300
Transfer to General Fund	10,000	10,000	5,000
Debt Service			
Principal	7,995	8,316	8,651
Interest	3,745	3,424	3,089
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	69,034	69,140	166,748
Unencumbered Cash Balance Dec 31	111,388	101,383	0
2010/2011 Budget Authority Amount:	205,560	189,796	

Adopted Budget

Sewer	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	71,525	66,637	61,637
Receipts:			
User Charges	31,866	31,900	35,000
Interest on Idle Funds			
Miscellaneous	13		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	31,879	31,900	35,000
Resources Available:	103,404	98,537	96,637
Expenditures:			
Salaries	23,946	24,000	25,200
Contractual	6,821	6,900	7,000
Commodities			
Capital Outlay			
Transfer to General Fund	6,000	6,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	36,767	36,900	37,200
Unencumbered Cash Balance Dec 31	66,637	61,637	59,437
2010/2011 Budget Authority Amount:	107,157	106,325	

City of Sylvan Grove

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Solid Waste			
Unencumbered Cash Balance Jan 1	2,997	3,456	3,956
Receipts:			
User Charges	27,235	27,300	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	27,235	27,300	30,000
Resources Available:	30,232	30,756	33,956
Expenditures:			
Contractual	26,776	26,800	33,956
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	26,776	26,800	33,956
Unencumbered Cash Balance Dec 31	3,456	3,956	0
2010/2011 Budget Authority Amount:	32,922	33,497	

Adopted Budget

(Blank)	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
City of Sylvan Grove
will meet on August 8, 2011 at 7:30 PM at Sylvan Grove City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sylvan Grove City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	83,264	40.408	79,900	37.686	242,500	39,216	34.707
Debt Service							
Library	6,929	5.479	8,122	5.908	8,600	6,748	5.972
Employee Benefits	10,033	6.754	13,850	10.995	23,100	17,339	15.346
Special Liability Insurance	1,393	1.003	1,420	1.025	4,720	1,015	0.898
Special Highway	5,090		5,300		24,911		
Special Parks & Recreation	2,400		2,500		2,641		
Water	69,034		69,140		166,748		
Sewer	36,767		36,900		37,200		
Solid Waste	26,776		26,800		33,956		
Totals	241,686	53.644	243,932	55.614	544,376	64,318	56.923
Less: Transfers	16,000		16,000		10,000		
Net Expenditure	225,686		227,932		534,376		
Total Tax Levied	64,236		64,237		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,197,509		1,155,085		1,129,900		
Outstanding Indebtedness, January 1,	2009		2010		2011		
KDHE Loan	103,756		96,070		88,076		

*Tax rates are expressed in mills

Rachael Stecklein
City Clerk

City of Sylvan Grove

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
Library			
Employee Benefits			
Special Liability Insurance			
e			
f			
g			
h			
i			
j			
k			
TOTAL	0	0.000	0

2011 July 1 Valuation: 1,129,900

Valuation Factor: 1,129,900

Neighborhood Revitalization Subj to Rebate: 66,649

Neighborhood Revitalization factor: 66.649

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	83,264	40.408	79,900	37.686	242,500	39,216	34.707
Debt Service							
Library	6,929	5.479	8,122	5.908	8,600	6,748	5.972
Employee Benefits	10,033	6.754	13,850	10.995	23,100	17,339	15.346
Special Liability Insurance	1,393	1.003	1,420	1.025	4,720	1,015	0.898
Special Highway	5,090		5,300		24,911		
Special Parks & Recreation	2,400		2,500		2,641		
Water	69,034		69,140		166,748		
Sewer	36,767		36,900		37,200		
Solid Waste	26,776		26,800		33,956		
Totals	241,686	53.644	243,932	55.614	544,376	64,318	56.923
Less: Transfers	16,000		16,000		10,000		
Net Expenditure	225,686		227,932		534,376		
Total Tax Levied	64,236		64,237		xxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	1,197,509		1,155,085		1,129,900		
Outstanding Indebtedness, January 1,	2009		2010		2011		
KDHE Loan	103,756		96,070		88,076		

*Tax rates are expressed in mills

Rachael Stecklein
City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RUSSELL COUNTY, ss:

Craig Langdon, being first duly sworn, deposes and says: That he is publisher of **The Lucas-Sylvan News**, a weekly newspaper printed in

ed in and of general circulation in
 eral paid circulation on a weekly basis
 hat said newspaper is not a trade,

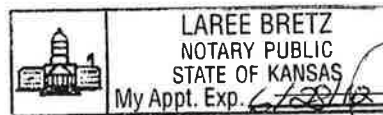
hed at least weekly 50 times a year;
 y and uninterruptedly in said county
 a five years prior to the first publica-
 admitted at the post office of Lucas in

copy thereof and was published in the
 er for One (1) consecutive week(s),
 made as aforesaid on the 21st
 h subsequent publications being made

_____, 2011

_____, 2011

Subscribed and sworn to before me this 29th day July, 2011.



 Notary Public

Printer's fee \$ 31.88

Additional copies \$ _____

Total \$ 31.88

NOTICE OF BUDGET HEARING

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 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	83,264	40.408	79,900	37.686	242,500	39,216	34.707
Debt Service							
Library	6,929	5.479	8,122	3.908	8,600	6,748	5.972
Employee Benefits	10,033	6.754	13,850	10.995	23,100	17,339	15.346
Special Liability Insurance	1,393	1.603	1,430	1.025	4,720	1,015	0.898
Special Highway	5,090		5,300		24,911		
Special Parks & Recreation	2,400		2,500		2,641		
Water	69,034		69,140		166,748		
Sewer	36,767		36,900		37,200		
Solid Waste	26,776		26,800		33,958		
Totals	241,686	53.644	243,932	55.614	\$44,376	64,318	56.923
Lease Transfers	16,000		16,000		10,000		
Net Expenditures	225,686		227,932		\$54,376		
Total Tax Levied	64,236		64,237				
Assessed Valuation	1,197,509		1,155,083		1,129,900		
Outstanding Indebtedness, January 1, 2009	103,756		96,070		88,076		

Rachael Stockdale
 City Clerk